

# KENT LINK EXPENDITURE TO 31 DECEMBER 2008



A LOCAL INVOLVEMENT NETWORK

LINK COSTS	Jul-08			Aug-08			Sep-08			Oct-08		
	Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance
<b>Expenses</b>												
LINK Members Expenses	1600.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	257.95	1342.05	1600.00	309.15	1290.85
Ad Hoc Members Expenses	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11
Bank Charges								0.00	0.00		8.40	-8.40
<b>Communications</b>												
Web site - Access Points	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78
LINK Website / Maintenance	1333.33	0.00	1333.33	1333.33	0.00	1333.33	1333.33	0.00	1333.33	1333.33	1800.57	-467.24
LINK Recruitment	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	1439.04	-327.93	1111.11	632.43	478.68
Publicity / Promotional Lit	2666.66	0.00	2666.66	2666.66	0.00	2666.66	2666.66	0.00	2666.66	2666.66	0.00	2666.66
Translation Costs	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56
<b>Development Work</b>												
Project Running Costs	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78
Network Events / Workshops	1555.56	0.00	1555.56	1555.56	0.00	1555.56	1555.56	0.00	1555.56	1555.56	0.00	1555.56
LINK Establishment Events	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56	555.56	293.06	262.50
<b>Other</b>												
CRB Checking	111.11	0.00	111.11	111.11	0.00	111.11	111.11	0.00	111.11	111.11	0.00	111.11
Member Training	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11
<b>TOTAL COSTS</b>	<b>17,266.67</b>	<b>0.00</b>	<b>17266.67</b>	<b>17,266.67</b>	<b>0.00</b>	<b>17266.67</b>	<b>17,266.67</b>	<b>1,696.99</b>	<b>15569.68</b>	<b>17,266.67</b>	<b>3043.61</b>	<b>14223.06</b>
<b>ACCUMULATED TOTALS</b>	<b>17,266.67</b>	<b>0.00</b>	<b>17266.67</b>	<b>34,533.34</b>	<b>0.00</b>	<b>34533.34</b>	<b>51,800.01</b>	<b>1,696.99</b>	<b>50103.02</b>	<b>69,066.68</b>	<b>4740.60</b>	<b>64326.08</b>

# KENT LINK EXPENDITURE TO 31 DECEMBER 2009



A LOCAL INVOLVEMENT NETWORK

Nov-08			Dec-08		
Budget	Spend to date	Variance	Budget	Spend to date	Variance
1600.00	142.30	1457.70	1600.00	115.76	1484.24
1111.11	0.00	1111.11	1111.11	0.00	1111.11
0.00	6.57	-6.57	0.00	35.59	-35.59
2777.78	0.00	2777.78	2777.78	0.00	2777.78
1333.33	0.00	1333.33	1333.33	0.00	1333.33
1111.11	0.00	1111.11	1111.11	0.00	1111.11
2666.66	15080.00	-12413.34	2666.66	1144.00	1522.66
555.56	0.00	555.56	555.56	0.00	555.56
2777.78	0.00	2777.78	2777.78	0.00	2777.78
1555.56	0.00	1555.56	1555.56	0.00	1555.56
555.56	44.00	511.56	555.56	1009.33	-453.77
111.11	0.00	111.11	111.11	0.00	111.11
1111.11	0.00	1111.11	1111.11	0.00	1111.11
<b>17,266.67</b>	<b>15,272.87</b>	<b>1993.80</b>	<b>17,266.67</b>	<b>2304.68</b>	<b>14961.99</b>
<b>86,333.35</b>	<b>20013.47</b>	<b>66319.88</b>	<b>103,600.02</b>	<b>22318.15</b>	<b>81281.87</b>