



A LOCAL INVOLVEMENT NETWORK

Kent LINK Expenditure as at 11 February 2009

LINK COSTS	Jul-08			Aug-08			Sep-08			Oct-08		
Expenses	Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance
LINK Members Expenses	1600.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	257.95	1342.05	1600.00	309.15	1290.85
Ad Hoc Members Expenses	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11
Bank Charges								0.00	0.00		8.40	-8.40
Communications												
Web site - Access Points	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78
LINK Website / Maintenance	1333.33	0.00	1333.33	1333.33	0.00	1333.33	1333.33	0.00	1333.33	1333.33	1800.57	-467.24
LINK Recruitment	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	1439.04	-327.93	1111.11	632.43	478.68
Publicity / Promotional Lit	2666.66	0.00	2666.66	2666.66	0.00	2666.66	2666.66	0.00	2666.66	2666.66	0.00	2666.66
Translation Costs	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56
Development Work												
Project Running Costs	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78
Network Events / Workshops	1555.56	0.00	1555.56	1555.56	0.00	1555.56	1555.56	0.00	1555.56	1555.56	0.00	1555.56
LINK Establishment Events	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56	555.56	293.06	262.50
Other												
CRB Checking	111.11	0.00	111.11	111.11	0.00	111.11	111.11	0.00	111.11	111.11	0.00	111.11
Member Training	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11
TOTAL COSTS	17,266.67	0.00	17266.67	17,266.67	0.00	17266.67	17,266.67	1,696.99	15569.68	17,266.67	3043.61	14223.06
ACCUMULATED TOTALS	17,266.67	0.00	17266.67	34,533.34	0.00	34533.34	51,800.01	1,696.99	50103.02	69,066.68	4740.60	64326.08



A LOCAL INVOLVEMENT NETWORK

Kent LINK Expenditure as at 11 February 2009

Nov-08			Dec-08			Jan-08			Feb-08			Totals to date		
Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance	Budget	Spend to date	Variance
1600.00	142.30	1457.70	1600.00	115.76	1484.24	1600.00	415.96	1184.04	1600.00	0.00	1600.00	12800.00	1241.12	11558.88
1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	8888.88	0.00	8888.88
0.00	6.57	-6.57	0.00	35.59	-35.59	0.00	7.22	-7.22	0.00	5.71	-5.71	0.00	63.49	-63.49
2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	22222.24	0.00	22222.24
1333.33	0.00	1333.33	1333.33	0.00	1333.33	1333.33	0.00	1333.33	1333.33	0.00	1333.33	10666.64	1800.57	8866.07
1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	8888.88	2071.47	6817.41
2666.66	15080.00	-12413.34	2666.66	1144.00	1522.66	2666.66	314.49	2352.17	2666.66	0.00	2666.66	21333.28	16538.49	4794.79
555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56	555.56	0.00	555.56	4444.48	0.00	4444.48
2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	2777.78	0.00	2777.78	22222.24	0.00	22222.24
1555.56	0.00	1555.56	1555.56	0.00	1555.56	1555.56	0.00	1555.56	1555.56	0.00	1555.56	12444.48	0.00	12444.48
555.56	44.00	511.56	555.56	1009.33	-453.77	555.56	1348.00	-792.44	555.56	0.00	555.56	4444.48	2694.39	1750.09
111.11	0.00	111.11	111.11	0.00	111.11	111.11	0.00	111.11	111.11	0.00	111.11	888.88	0.00	888.88
1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	1111.11	0.00	1111.11	8888.88	0.00	8888.88
17,266.67	15,272.87	1993.80	17,266.67	2304.68	14961.99	17266.67	2,085.67	15181.00	17266.67	5.71	17260.96	138133.36	24409.53	113723.83
86,333.35	20013.47	66319.88	103,600.02	22318.15	81281.87	120866.69	24403.82	96462.87	138133.36	24409.53	113723.83	621600.12	97582.56	524017.56