

Your LINK for improving health and social care

www.thekentlink.co.uk



Project expenditure as 7 September 2009

Project	Notional Budget	Fully costed estimate	Spend to date	Final expenditure
1. Hygiene 1	10,000		37	
2. Hygiene 2	5,000			
3. Hygiene 3	1,500			
4. Transport	3,000			
5. Training and supervision of Care Assistants	5,000			
6. Stroke Services	5,000			
7. Foundation trusts	5,000			
8.1 Commissioning – community services	5,000		421	
8.2 Commissioning – day services for older people	10,000		383	
8.3 Commissioning – competition to encourage user involvement	Nil		940	
9. Annual Health Check	20,000			
Totals	69,500		1,781	