

Your LINK for improving health and social care

www.thekentlink.co.uk



Kent LINK's budgetary position at 31 August 2009

Budget heading	Carry forward under spend	Uncommitted funds	Known/estimated expenditure commitments	Totals
Expenses	21,945	+24,466	-21,000	25,411
Communications	47,473	+58,447	-5,000	100,920
Development Work	36,180	+70,331	-75,500	31,011
Other	6,914	+5,829	-4,000	8,743
Totals	112,512	159,073	105,500	166,085